Annexure No. 8

[*Vide* unstarred question 505 (b) answered on 22nd July, 2002]

DETAILS OF STATE-WISE/DISTRICT-WISE GRANTS RELEASED UNDER THE NATIONAL T.B. CONTROL PROGRAMME AND EXPENDITURE REPORTED DURING THE LAST THREE YEARS.

(A) Consolidated Statement for Release and Expenditure

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Andaman Nicobar	State TB Society	0.00	0.00	0.00	0.00	0.00	0.00
Andaman Nicobar	**Total**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Andhra Pradesh	Hyderabad	23.59	26.26	5.61	44.42	0.00	11.34
Andhra Pradesh	State TB Society	0.00	0.00	400.00	38.17	175.50	21.11
Andhra Pradesh	**Total**	**23.59**	**26.26**	**405.61**	**82.59**	**175.50**	**32.45**
Arunachal Pradesh	Bomdila	0.00	0.00	9.45	0.00	8.86	10.79
Arunachal Pradesh	Pasighat	0.00	0.00	0.00	0.00	12.66	7.44
Arunachal Pradesh	Tezu	0.00	0.00	12.25	1.30	5.69	11.87
Arunachal Pradesh	Tirap	0.00	0.00	7.73	0.00	2.40	4.39
Arunachal Pradesh	West Siang	0.00	0.00	4.10	0.00	13.20	9.75
Arunachal Pradesh	Ziro	0.00	0.00	12.44	0.00	7.64	10.02
Arunachal Pradesh	State TB Society	0.00	3.50	0.00	0.44	11.83	4.57
Arunachal Pradesh	**Total**	**0.00**	**3.50**	**45.97**	**1.74**	**62.28**	**58.83**
Assam	Barpeta	0.00	0.00	0.00	0.00	4.95	0.05
Assam	Cachar Hills (Silchar)					4.40	0.15
Assam	Dibrugarh	14.37	4.35	5.00	27.21	9.00	11.40
Assam	Jorhat	0.00	0.00	0.00	0.00	3.25	0.03
Assam	Kamrup					7.35	0.00
Assam	North Cachar Hills	0.00	0.00	0.00	0.00	1.00	0.03
Assam	Sonitpur					5.10	0.00
Assam	State TB Society	0.00	0.00	3.09	5.44	0.00	3.12
Assam	**Total**	**14.37**	**4.35**	**8.09**	**32.65**	**35.05**	**14.78**
Bihar	Katihar					7.10	0.00
Bihar	Munger					3.55	0.00
Bihar	Muzaffarpur	8.30	2.05	1.70	16.65	23.90	9.65
Bihar	Patna	14.52	6.18	3.15	28.73	21.85	17.25
Bihar	Purba Champaran					11.20	0.00
Bihar	Purnia					7.40	0.00
Bihar	Samastipur	8.30	0.00	1.70	10.35	0.00	11.62
Bihar	Vaishali	1.80	11.59	5.00	11.93	10.85	8.27
Bihar	State TB Society	0.00	0.00	6.43	4.70	2.90	7.19
Bihar	**Total**	**32.92**	**19.82**	**17.98**	**72.36**	**88.75**	**53.98**

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Chandigarh	State TB Society	0.00	0.00	18.05	0.00	8.39	14.16
Chandigarh	**Total**	**0.00**	**0.00**	**18.05**	**0.00**	**8.39**	**14.16**
Chhattisgarh	Bilaspur					6.00	0.00
Chhattisgarh	Durg					8.25	0.00
Chhattisgarh	Raipur					8.75	0.00
Chhattisgarh	Rajnandgaon					4.15	0.00
Chhattisgarh	State TB Society	0.00	0.00	0.00	0.00	9.07	0.00
Chhattisgarh	**Total.**	**0.00**	**0.00**	**0.00**	**0.00**	**36.22**	**0.00**
Delhi	DTUs	194.04	197.23	111.06	170.40	100.00	165.77
Delhi	**Total**	**194.04**	**197.23**	**111.06**	**170.40**	**100.00**	**165.77**
Goa	State TB Society	0.00	0.00	0.00	0.00	7.82	0.17
Goa	**Total**	**0.00**	**0.00**	**0.00**	**0.00**	**7.82**	**0.17**
Gujarat	Ahmedabad (City)	33.85	26.99	0.00	38.63	45.05	39.50
Gujarat	Ahmedabad (R)	13.92	5.78	0.00	6.63	0.80	8.57
Gujarat	Amreli	13.94	2.62	0.00	4.00	2.35	5.24
Gujarat	Banaskantha	4.93	19.21	13.40	12.14	19.95	11.96
Gujarat	Bharuch	0.00	0.00	28.11	10.10	12.65	6.93
Gujarat	Bhavnagar	1.80	6.57	7.39	5.57	9.85	7.83
Gujarat	Dahod	1.80	3.06	22.52	9.23	17.95	10.60
Gujarat	Dangs	0.00	0.00	8.03	6.00	0.00	4.55
Gujarat	Gandhinagar	0.00	0.00	15.86	1.83	1.40	7.48
Gujarat	Jamnagar	1.80	3.07	0.00	3.78	12.75	4.75
Gujarat	Junagarh	1.80	8.55	7.10	10.42	8.35	10.33
Gujarat	Kheda (Nadiad)	17.61	7.86	10.62	4.75	0.60	8.20
Gujarat	Kutch	0.00	0.00	23.19	2.59	0.00	0.22
Gujarat	Mansa	1.80	5.90	0.00	5.93	0.00	6.34
Gujarat	Mehsana	1.80	10.29	0.00	5.63	0.60	6.85
Gujarat	Narmada	0.00	0.00	1.80	0.00	0.00	0.00
Gujarat	Panchmahal	6.05	7.62	-20.32	7.06	6.20	8.78
Gujarat	Petlad (Anand)	23.80	6.24	1.60	8.95	12.90	5.85
Gujarat	Rajkot	1.80	18.20	2.89	15.89	34.47	11.43
Gujarat	Sabarkanta	1.80	6.67	9.30	11.01	5.40	12.17
Gujarat	Surat	1.80	10.91	1.10	16.42	1.10	11.43
Gujarat	Surat (MC)	0.00	0.00	22.90	0.28	2.15	6.80
Gujarat	Surendra Nagar	0.00	0.00	27.51	11.69	6.70	7.93
Gujarat	Vadodara	0.00	0.00	36.49	12.09	7.65	7.81
Gujarat	Vadodara (MC)	0.00	0.00	21.20	2.13	10.25	11.38

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Gujarat	Valsad	15.81	8.38	4.10	12.76	17.15	12.85
Gujarat	Vyara	1.80	0.00	1.10	0.00	0.00	0.00
Gujarat	STDC	0.00	0.00	0.00	0.00	2.00	0.00
Gujarat	State TB Society	58.00	28.19	25.04	47.39	47.40	11.28
Gujarat	**Total**	**205.91**	**186.11**	**270.93**	**272.90**	**285.67**	**247.06**
Haryana	Faridabad	36.48	3.17	4.40	17.34	16.61	16.82
Haryana	Gurgaon	25.50	2.74	2.90	9.86	14.68	14.13
Haryana	Jind					3.75	0.00
Haryana	Karnal					4.15	0.00
Haryana	Sonipat	24.80	1.06	4.95	7.76	6.78	8.04
Haryana	State TB Society	0.00	0.00	1.80	3.78	10.87	3.64
Haryana	**Total**	**86.78**	**6.97**	**14.05**	**38.74**	**56.84**	**42.63**
Himachal Pradesh	Bilaspur	0.00	0.00	21.32	12.21	6.90	9.92
Himachal Pradesh	Chamba	0.00	0.00	31.35	7.48	8.70	10.94
Himachal Pradesh	Hamirpur	6.76	13.69	8.89	9.82	3.40	6.49
Himachal Pradesh	Kangra	13.25	22.84	15.00	9.51	0.55	10.57
Himachal Pradesh	Kinnaur	0.00	0.00	17.49	0.78	3.25	9.08
Himachal Pradesh	Kullu	0.00	0.00	24.34	8.35	8.95	8.36
Himachal Pradesh	Lahel Spiti	0.00	0.00	11.29	1.69	3.26	3.24
Himachal Pradesh	Mandi	14.16	20.29	5.31	14.56	12.99	14.02
Himachal Pradesh	Shimla	6.30	8.46	31.25	14.10	3.05	11.36
Himachal Pradesh	Sirmaur	6.30	7.06	13.70	10.91	4.80	6.92
Himachal Pradesh	Solan	6.30	3.14	18.40	8.74	2.30	9.99
Himachal Pradesh	Una	0.00	0.00	27.12	6.97	7.95	14.65
Himachal Pradesh	State TB Society	0.00	6.00	7.83	20.91	47.40	6.65
Himachal Pradesh	**Total**	**53.07**	**81.48**	**233.29**	**126.03**	**113.50**	**122.19**
Jammu & Kashmir	Doda					2.35	0.00
Jammu & Kashmir	Jammu	0.00	0.00	26.50	0.00	4.10	2.73
Jammu & Kashmir	Kathua					1.95	0.00
Jammu & Kashmir	Poonch					1.65	0.00
Jammu & Kashmir	Srinagar	0.00	0.00	26.07	1.16	7.60	1.35
Jammu & Kashmir	Udhampur					2.40	0.00
Jammu & Kashmir	State TB Society	0.00	0.00	1.80	0.00	5.25	0.00
Jammu & Kashmir	**Total**	**0.00**	**0.00**	**54.37**	**1.16**	**25.30**	**4.08**
Jharkhand	Deogarh					3.70	0.00
Jharkhand	Dhanbad					7.10	0.00
Jharkhand	Hazaribagh	7.80	0.00	1.70	1.68	0.00	2.12

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Jharkhand	Palamau	7.30	2.22	1.70	26.19	17.20	12.10
Jharkhand	Ranchi	7.80	0.89	1.70	34.11	21.65	7.83
Jharkhand	State TB Society	0.00	0.00	0.00	0.00	5.00	0.00
Jharkhand	**Total**	**22.90**	**3.11**	**5.10**	**61.98**	**54.65**	**22.05**
Karnataka	Bangalore (City)	1.80	24.46	30.30	19.87	28.30	21.87
Karnataka	Bangalore(U)	1.80	9.84	8.20	4.79	2.70	5.94
Karnataka	Bangalore(R)	0.00	0.00	28.00	4.53	28.65	20.59
Karnataka	Belgaum					11.90	0.00
Karnataka	Bellary	3.80	6.17	6.60	19.36	12.34	5.39
Karnataka	Bhagalkot	0.00	0.00	19.32	5.44	9.14	7.16
Karnataka	Bidar					4.65	0.00
Karnataka	Bijapur	11.80	5.56	6.60	13.44	4.89	8.30
Karnataka	Chitradurga	3.30	11.68	8.60	12.26	8.94	7.79
Karnataka	Dakshin Kannada					5.75	0.00
Karnataka	Devangere	2.00	0.00	9.90	10.37	19.65	10.95
Karnataka	Gadag					3.30	0.00
Karnataka	Gulbarga					9.00	0.00
Karnataka	Hasan					5.15	0.00
Karnataka	Kolar					7.35	0.00
Karnataka	Koppal	0.00	0.00	8.74	5.12	6.64	9.73
Karnataka	Mandya	0.00	0.00	31.73	17.63	16.49	12.10
Karnataka	Mysore					7.65	0.00
Karnataka	Raichur	7.80	11.98	10.31	25.64	14.09	15.90
Karnataka	Shimoga					4.95	0.00
Karnataka	Tumkur					7.55	0.00
Karnataka	State TB Society	1.50	8.63	5.38	24.93	15.70	4.45
Karnataka	**Total**	**33.80**	**78.32**	**173.68**	**163.38**	**234.78**	**130.17**
Kerala	Alapuzha	5.50	0.00	30.39	9.01	3.20	9.17
Kerala	Ernakulam	8.30	10.24	1.10	13.83	4.55	13.75
Kerala	Idukki	4.50	0.00	20.23	6.27	2.05	5.16
Kerala	Kannur	1.80	3.74	0.00	5.18	4.15	6.46
Kerala	Kasargode	6.30	4.52	1.10	3.47	2.60	4.03
Kerala	Kollam	7.80	19.25	1.10	2.90	3.50	9.93
Kerala	Kottayam	1.80	5.35	0.00	6.61	3.25	9.86
Kerala	Kozhikode	7.80	5.71	1.10	5.74	2.10	4.48
Kerala	Mallapuram	10.79	4.16	0.00	20.28	12.05	5.79

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Kerala	Pallakad	8.30	11.98	1.10	5.94	2.70	7.10
Kerala	Pathanamthita	1.80	1.46	0.00	1.33	9.20	1.71
Kerala	Thiruvananthapuram	1.80	5.04	19.91	6.83	17.40	7.25
Kerala	Thrissur	3.60	12.23	0.00	5.86	1.35	15.51
Kerala	Wayanad	4.40	4.26	0.00	4.17	2.90	5.90
Kerala	State TB Society	0.00	17.36	6.99	15.44	253.00	30.88
Kerala	**Total**	**74.49**	**105.30**	**83.02**	**112.86**	**324.00**	**136.98**
Madhya Pradesh	Balaghat					4.40	0.00
Madhya Pradesh	Bhopal	25.80	26.69	20.00	23.48	22.80	22.12
Madhya Pradesh	Chhatarpur					4.60	0.00
Madhya Pradesh	Chindwara					5.55	0.00
Madhya Pradesh	Damoh					3.45	0.00
Madhya Pradesh	Dewas					4.15	0.00
Madhya Pradesh	Dhar					5.15	0.00
Madhya Pradesh	East Nimar (Khandwa)					5.10	0.02
Madhya Pradesh	Guna					5.10	0.00
Madhya Pradesh	Hoshangabad					3.45	0.00
Madhya Pradesh	Indore					7.55	0.00
Madhya Pradesh	Jabalpur					6.40	0.00
Madhya Pradesh	Jhabua					4.30	0.00
Madhya Pradesh	Katni					3.45	0.00
Madhya Pradesh	Mandla					3.05	0.00
Madhya Pradesh	Mandsaur					3.75	0.00
Madhya Pradesh	Narsimhpur					3.20	0.00
Madhya Pradesh	Neemuch					2.40	0.00
Madhya Pradesh	Raisen	0.00	0.00	17.77	5.18	16.25	8.74
Madhya Pradesh	Rajgarh	6.30	6.02	18.19	7.80	3.55	9.92
Madhya Pradesh	Sagar					6.00	0.00
Madhya Pradesh	Satna					5.70	0.00
Madhya Pradesh	Schore	0.00	0.00	17.77	5.22	16.60	7.25
Madhya Pradesh	Shahdol					4.85	0.00
Madhya Pradesh	Tikamgarh					3.75	0.00
Madhya Pradesh	Ujjain					5.10	0.00
Madhya Pradesh	Vidisha	11.28	10.52	12.24	10.14	6.00	9.75
Madhya Pradesh	West Nimar					4.65	0.00
Madhya Pradesh	State TB Society	0.00	11.56	3.33	0.60	32.30	18.46
Madhya Pradesh	**Total**	**43.38**	**54.79**	**89.30**	**52.42**	**202.60**	**76.26**

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Maharashtra	Ahmednagar	7.50	0.00	55.99	16.00	29.40	33.15
Maharashtra	Akola	0.00	0.00	0.00	0.00	23.89	6.82
Maharashtra	Amaravathi	0.00	0.00	0.00	0.00	27.27	3.24
Maharashtra	Amaravathi(Corp)	0.00	0.00	0.00	0.00	15.95	0.06
Maharashtra	Aurangabad	6.50	0.00	50.64	9.06	0.00	24.10
Maharashtra	Aurangabad(MC)	0.00	0.00	19.40	5.76	11.55	5.87
Maharashtra	Beed	0.00	0.00	38.68	11.31	9.85	18.79
Maharashtra	Bhandra	0.00	0.00	0.00	0.00	20.34	9.35
Maharashtra	Buldhana	0.00	0.00	0.00	0.00	36.30	1.95
Maharashtra	Chanderpur	0.00	0.00	0.00	0.00	32.01	19.11
Maharashtra	Dhule	0.00	0.00	50.42	17.34	2.40	27.47
Maharashtra	Gadchiroli	0.00	0.00	0.00	0.00	15.77	8.08
Maharashtra	Gondia	0.00	0.00	0.00	0.00	20.34	2.04
Maharashtra	Hingoli	0.00	0.00	0.00	0.00	17.30	4.04
Maharashtra	Jalgaon	0.00	0.00	61.04	12.98	12.61	25.12
Maharashtra	Jalna	0.00	0.00	29.51	13.06	14.71	12.90
Maharashtra	Kalyan Dombivili (MC)	4.50	0.00	17.79	3.95	1.95	3.46
Maharashtra	Kolhapur	6.50	0.00	47.71	28.00	18.41	24.31
Maharashtra	Kolhapur(MC)	4.00	0.00	10.05	4.66	7.27	4.40
Maharashtra	Latur	0.00	0.00	35.31	9.38	6.02	22.09
Maharashtra	Mumbai	10.80	55.22	2.69	43.99	110.85	64.74
Maharashtra	Nagpur	0.00	0.00	0.00	0.00	35.39	13.90
Maharashtra	Nagpur(Corp)	0.00	0.00	0.00	0.00	25.60	3.39
Maharashtra	Nanded(Corp)	0.00	0.00	0.00	0.00	13.05	0.12
Maharashtra	Nanded(R)	0.00	0.00	0.00	0.00	34.75	11.00
Maharashtra	Nandurbar	0.00	0.00	0.00	0.00	20.20	1.96
Maharashtra	Nasik	62.57	0.00	2.90	29.42	20.20	32.06
Maharashtra	Nasik(MC)	4.50	0.00	17.77	5.57	6.90	9.04
Maharashtra	Navi Mumbai	9.05	0.20	5.85	2.06	8.35	4.24
Maharashtra	Osmanabad	0.00	0.00	23.37	1.69	12.80	18.75
Maharashtra	Parbani	0.00	0.00	0.00	0.00	24.55	3.84
Maharashtra	Pimpri Chinchwad Corp	7.06	2.93	2.46	5.42	3.39	4.69
Maharashtra	Pune(Corp)	1.80	5.39	0.00	6.28	21.32	7.01
Maharashtra	Pune(Rural)	12.87	15.25	8.40	23.14	36.09	19.78
Maharashtra	Raigad Alibagh	27.57	9.31	0.00	19.34	15.61	12.89
Maharashtra	Ratnagiri	0.00	0.00	31.45	16.92	15.91	19.57
Maharashtra	Sangli	6.00	0.00	37.38	10.76	14.65	11.26

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Maharashtra	Sangli(MC)	0.00	0.00	9.50	1.53	4.80	5.85
Maharashtra	Satara	6.00	0.00	39.22	22.73	21.11	14.30
Maharashtra	Sholapur	0.00	0.00	51.99	12.78	12.15	29.74
Maharashtra	Sholapur(MC)	0.00	0.00	5.10	0.79	12.65	16.94
Maharashtra	Sindhudurg	0.00	0.00	20.00	6.15	4.30	8.24
Maharashtra	Thane	8.00	0.00	50.57	6.98	9.21	20.28
Maharashtra	Thane(MC)	4.50	0.00	17.85	6.78	9.08	9.11
Maharashtra	Ulhasnagar(MC)	0.00	0.00	14.81	0.14	4.49	0.00
Maharashtra	Wardha	0.00	0.00	0.00	0.00	20.34	3.19
Maharashtra	Washin	0.00	0.00	0.00	0.00	17.65	1.08
Maharashtra	Yawatmal	0.00	0.00	0.00	0.00	36.58	9.62
Maharashtra	State TB Society	0.00	55.01	8.12	71.31	24.20	9.52
Maharashtra	**Total**	**189.72**	**143.31**	**765.97**	**425.28**	**919.51**	**622.46**
Manipur	Bishnupur	0.00	0.00	12.79	6.37	5.75	11.08
Manipur	Chandel	0.00	0.00	12.11	4.05	8.87	16.33
Manipur	Churachandpur	0.00	0.00	15.43	4.86	7.96	9.25
Manipur	Imphal	13.10	14.18	17.66	9.76	8.11	20.11
Manipur	Imphal (PWD)			2.69	0.00	0.00	0.00
Manipur	Senapati	0.00	0.00	12.89	5.71	9.96	15.13
Manipur	Tamenglong	0.00	0.00	12.01	1.59	8.15	17.29
Manipur	Thoubol	0.00	0.00	14.14	3.06	3.97	12.45
Manipur	Ukhrul	0.00	0.00	12.26	2.56	8.64	16.32
Manipur	State TB Society	0.00	0.00	13.87	0.31	20.49	23.93
Manipur	**Total**	**13.10**	**14.18**	**125.85**	**38.27**	**81.90**	**141.89**
Meghalaya	State TB Society	0.00	0.00	0.00	0.00	7.82	0.00
Meghalaya	**Total**	**0.00**	**0.00**	**0.00**	**0.00**	**7.82**	**0.00**
Mizoram	Aizwal					1.45	0.00
Mizoram	Kolosib					1.05	0.00
Mizoram	Lawngtlai					1.05	0.00
Mizoram	Lunglei					1.05	0.00
Mizoram	Mamit					1.05	0.00
Mizoram	Saiha					1.05	0.00
Mizoram	Serchhip					1.05	0.00
Mizoram	State TB Society	0.00	0.00	0.00	0.00	1.85	2.30
Mizoram	**Total**	**0.00**	**0.00**	**0.00**	**0.00**	**9.60**	**2.30**

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Nagaland	Kohima	0.00	0.00	17.26	0.04	15.77	16.80
Nagaland	Mokokchung	0.00	0.00	12.23	4.65	7.97	3.25
Nagaland	Mon	0.00	0.00	4.10	0.00	7.91	7.30
Nagaland	Phek	0.00	0.00	4.10	0.00	5.28	4.07
Nagaland	Tuensang	0.00	0.00	4.10	0.00	21.33	12.64
Nagaland	Wokha	0.00	0.00	4.10	0.00	10.53	7.27
Nagaland	Zunheboto	0.00	0.00	4.10	0.00	7.41	4.47
Nagaland	State TB Society	0.00	0.00	0.00	2.25	14.19	15.05
Nagaland	**Total**	**0.00**	**0.00**	**49.99**	**6.94**	**90.39**	**70.85**
Orissa	State TB Society	0.50	0.00	0.00	0.00	245.00	0.00
Orissa	**Total**	**0.50**	**0.00**	**0.00**	**0.00**	**245.00**	**0.00**
Pondicherry	State TB Society	0.50	1.28	0.00	0.13	2.40	0.00
Pondicherry	**Total**	**0.50**	**1.28**	**0.00**	**0.13**	**2.40**	**0.00**
Punjab	Amritsar					8.90	0.00
Punjab	Bathinda					3.75	0.00
Punjab	Fatehgarh Sahib	0.00	0.00	0.00	0.00	8.08	0.00
Punjab	Hoshiarpur	0.00	0.00	0.00	0.00	19.49	0.00
Punjab	Ludhiana	0.00	0.00	0.00	0.00	37.99	0.00
Punjab	Nawanshahr	0.00	0.00	0.00	0.00	7.85	0.00
Punjab	Patiala	0.00	0.00	32.84	11.03	13.68	15.20
Punjab	Roopnagar	0.00	0.00	0.00	0.00	15.16	0.00
Punjab	Sangrur	0.00	0.00	0.00	0.00	25.34	0.00
Punjab	State TB Society	0.00	0.00	5.90	1.51	5.10	7.16
Punjab	**Total**	**0.00**	**0.00**	**38.74**	**12.54**	**145.34**	**22.36**
Rajasthan	Ajmer	7.30	13.34	4.93	6.00	11.36	7.32
Rajasthan	Alwar	48.72	15.27	3.47	15.73	15.78	12.46
Rajasthan	Banswara	0.00	0.00	29.75	7.32	8.39	7.94
Rajasthan	Baran	0.00	0.00	22.68	5.79	0.00	9.36
Rajasthan	Barmer	0.00	0.00	31.54	4.84	15.66	15.20
Rajasthan	Bharatpur	35.42	0.65	3.47	9.29	9.51	2.33
Rajasthan	Bhilwara	35.36	4.09	7.70	10.96	6.49	11.45
Rajasthan	Bikaner	0.00	0.00	30.93	7.61	9.25	12.67
Rajasthan	Bundi	0.00	0.00	21.99	3.46	3.86	7.75

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Rajasthan	Chittorgarh	0.00	0.00	34.62	9.22	0.00	13.32
Rajasthan	Churu	0.00	0.00	35.52	11.60	7.23	14.66
Rajasthan	Daussa	1.80	3.03	4.30	4.23	7.09	4.56
Rajasthan	Dholpur	0.00	0.00	20.36	2.95	3.95	8.97
Rajasthan	Dungapur	0.00	0.00	25.60	3.60	6.39	20.70
Rajasthan	Hanumangarh	0.00	0.00	31.23	7.76	4.67	12.32
Rajasthan	Jaipur	31.72	7.76	2.69	11.68	10.45	18.87
Rajasthan	Jaisalmer	0.00	0.00	15.15	2.56	4.21	9.00
Rajasthan	Jalore	0.00	0.00	30.22	10.00	3.88	14.03
Rajasthan	Jhalawar	0.00	0.00	25.25	9.35	4.20	10.87
Rajasthan	Jhunjhum	0.00	0.00	36.00	10.66	6.56	10.11
Rajasthan	Jodhpur	45.68	0.00	3.47	12.70	2.00	7.37
Rajasthan	Karauli	0.00	0.00	24.26	8.85	3.71	12.52
Rajasthan	Kota	0.00	0.00	29.29	7.16	7.78	9.24
Rajasthan	Nagaur	45.55	2.32	3.47	11.90	8.71	9.04
Rajasthan	Pali	33.36	5.33	3.47	7.02	6.61	11.04
Rajasthan	Raisamand	0.00	0.00	22.87	8.18	4.85	8.49
Rajasthan	S. Madhopur	22.45	0.00	3.47	11.01	3.98	12.46
Rajasthan	Sikar	39.83	0.00	3.47	10.32	0.00	5.05
Rajasthan	Sirohi	0.00	0.00	19.20	2.10	2.61	11.51
Rajasthan	Sriganga Nagar	0.00	0.00	31.23	7.00	0.00	6.66
Rajasthan	Tonk	23.60	3.45	3.47	4.85	0.00	6.35
Rajasthan	Udaipur	0.00	0.00	53.62	22.02	4.97	18.80
Rajasthan	State TB	0.00	0.00	8.95	56.92	294.32	295.34
Rajasthan	**Total**	**370.79**	**55.24**	**627.64**	**324.64**	**478.47**	**637.76**
Sikkim	Gangtok	0.00	0.00	13.20	0.34	6.43	10.49
Sikkim	Gyalsing	0.00	0.00	11.51	0.00	2.87	12.51
Sikkim	Mangan	0.00	0.00	10.39	0.00	2.43	11.73
Sikkim	Namchi	0.00	0.00	11.51	2.46	4.21	12.27
Sikkim	State TB Society	0.00	4.47	0.00	3.72	13.00	12.09
Sikkim	**Total**	**0.00**	**4.47**	**46.61**	**6.52**	**28.94**	**59.09**
Tamil Nadu	Chennai	1.80	18.24	0.00	17.46	42.81	19.28
Tamil Nadu	Coimbatore	0.00	0.00	58.84	0.00	18.10	45.42
Tamil Nadu	Cuddalore	35.81	32.55	0.00	13.12	24.88	10.16
Tamil Nadu	Dharmapuri	8.30	22.57	1.10	7.25	15.60	12.65
Tamil Nadu	Dindigul	0.00	0.00	38.88	6.91	8.28	26.82

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Tamil Nadu	Kanchipuram	27.84	0.00	4.13	19.47	39.52	19.57
Tamil Nadu	Kanyakumari	0.00	0.00	32.96	1.71	0.00	15.09
Tamil Nadu	Karur	0.00	0.00	22.29	8.15	5.81	7.24
Tamil Nadu	Mudurai	0.00	0.00	55.60	1.41	0.00	25.04
Tamil Nadu	Nagapattinam	0.00	0.00	25.83	11.81	13.06	12.66
Tamil Nadu	Namakkal	4.98	16.00	2.90	5.03	10.23	8.35
Tamil Nadu	Nilgiri	0.00	0.00	20.45	7.58	10.31	19.51
Tamil Nadu	Perambalur	23.77	0.00	2.90	14.21	6.00	9.49
Tamil Nadu	Periyar(Erode)	0.00	0.00	42.55	12.97	12.50	17.48
Tamil Nadu	Pudukottai	0.00	0.00	26.92	8.74	5.47	13.80
Tamil Nadu	Ramanathapuram	0.00	0.00	25.83	15.28	6.64	12.52
Tamil Nadu	Salem	8.30	21.42	10.90	13.64	0.00	11.09
Tamil Nadu	Shivganga	0.00	0.00	25.65	13.77	13.17	26.52
Tamil Nadu	Thanjavur	8.30	30.16	1.10	11.29	9.94	20.16
Tamil Nadu	Theni	0.00	0.00	23.79	3.01	2.38	13.85
Tamil Nadu	Tirunelveli	0.00	0.00	48.60	10.30	9.30	28.77
Tamil Nadu	Tiruvallur	50.63	0.00	2.90	1.79	1.37	15.57
Tamil Nadu	Tiruvanmalai	41.80	10.26	2.90	11.57	8.40	11.28
Tamil Nadu	Tiruvarur	0.00	0.00	16.39	5.91	5.70	8.05
Tamil Nadu	TRC	0.00	0.00	0.00	0.00		
Tamil Nadu	Trichirapalli	44.87	6.91	2.90	24.45	4.78	14.96
Tamil Nadu	Tuticorin	0.00	0.00	31.23	11.42	10.30	13.81
Tamil Nadu	Vellore	55.59	3.39	8.40	22.61	10.00	19.82
Tamil Nadu	Vellupuram	12.45	0.72	42.07	28.30	16.52	19.33
Tamil Nadu	Virudhnagar	0.00	0.00	32.15	4.45	13.70	29.07
Tamil Nadu	State TB Society	0.00	0.00	7.08	0.00	0.00	1.98
Tamil Nadu	**Total**	**324.44**	**162.22**	**617.24**	**313.61**	**324.77**	**509.34**
Tripura	West Tripura					4.65	0.00
Tripura	State TB Society	0.00	0.00	0.00	0.00	7.82	5.06
Tripura	**Total**	**0.00**	**0.00**	**0.00**	**0.00**	**12.47**	**5.06**
Uttar Pradesh	Agra					10.35	0.00
Uttar Pradesh	Aligarh					8.70	0.00
Uttar Pradesh	Allahabad					13.95	0.00
Uttar Pradesh	Baghpat	23.38	0.99	14.90	16.35	5.06	6.70
Uttar Pradesh	Bahraich					7.05	0.00

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Uttar Pradesh	Barabanki	17.53	19.11	25.72	19.47	15.38	21.00
Uttar Pradesh	Bareily					10.35	0.00
Uttar Pradesh	Basti					6.20	0.00
Uttar Pradesh	Bijnor					9.00	0.00
Uttar Pradesh	Budaun					8.90	0.00
Uttar Pradesh	Bulandshahr					8.50	0.00
Uttar Pradesh	Etah					8.20	0.00
Uttar Pradesh	Etawah					4.20	0.00
Uttar Pradesh	Faizabad					6.20	0.00
Uttar Pradesh	Fatehpur					6.85	0.00
Uttar Pradesh	Gautam Budh Nagar	18.21	1.64	11.07	12.50	9.39	12.07
Uttar Pradesh	Ghaziabad	50.01	3.99	20.10	43.97	35.06	33.13
Uttar Pradesh	Gonda					8.15	0.00
Uttar Pradesh	Hamirpur					3.30	0.00
Uttar Pradesh	Jaunpur					11.20	0.00
Uttar Pradesh	Kanpur City					11.65	0.00
Uttar Pradesh	Kheri					9.15	0.00
Uttar Pradesh	Lucknow	41.38	37.14	32.93	50.67	48.60	40.84
Uttar Pradesh	Mainpuri					4.95	0.00
Uttar Pradesh	Mathura					6.15	0.00
Uttar Pradesh	Meerut	43.13	3.68	16.90	8.63	21.50	27.89
Uttar Pradesh	Mirzapur					6.20	0.00
Uttar Pradesh	Moradabad					10.55	0.00
Uttar Pradesh	Muzaffarnagar					10.05	0.00
Uttar Pradesh	Pratapgarh					7.80	0.00
Uttar Pradesh	Rai Barilli	7.80	9.93	9.42	17.85	18.65	23.75
Uttar Pradesh	Rampur					5.80	0.00
Uttar Pradesh	Saharanpur					8.30	0.00
Uttar Pradesh	Sitapur					10.35	0.00
Uttar Pradesh	Sultanpur					9.15	0.00
Uttar Pradesh	Unnao	7.30	7.63	20.10	13.57	0.00	14.71
Uttar Pradesh	Varanasi					9.05	0.00
Uttar Pradesh	State TB Society	2.29	0.00	5.23	0.00	0.00	2.68
Uttar Pradesh	STDC, Agra	0.00	0.00	0.00	0.00	0.00	0.00
Uttar Pradesh	**Total**	**211.03**	**84.11**	**156.37**	**183.01**	**393.89**	**182.77**
Uttranchal	Almora					2.20	0.00
Uttranchal	Dehradun					4.15	0.00

State Name	Society Name	Year 1999-2000		Year 2000-2001		Year 2001-2002	
		Release	Exp	Release	Exp	Release	Exp
Uttranchal	ECNPMH&F	0.00	0.00	0.00	0.00	9.07	0.00
Uttranchal	**Total**	**0.00**	**0.00**	**0.00**	**0.00**	**15.42**	**0.00**
West Bengal	Bankura	55.14	0.60	1.10	16.75	20.70	13.33
West Bengal	Birbhum	51.33	0.48	1.10	10.29	10.38	17.45
West Bengal	Burdwan	11.80	0.00	65.53	16.16	48.16	55.66
West Bengal	Calcutta	60.47	56.23	1.00	52.28	86.64	57.20
West Bengal	Cooch Behar	0.00	0.00	16.39	0.00	6.20	13.77
West Bengal	Dakshin Dinajpur	0.00	0.00	9.61	0.00	6.20	4.82
West Bengal	Darjeeling	0.00	0.00	15.71	4.86	2.10	7.65
West Bengal	Hoogly	1.80	17.91	31.66	32.24	30.00	43.53
West Bengal	Howrah	5.30	17.79	30.94	25.80	37.25	41.40
West Bengal	Jalpaiguri	8.80	9.84	7.86	30.65	26.49	28.73
West Bengal	Malda	5.30	10.09	0.00	11.97	14.50	12.48
West Bengal	Medinipur	152.08	0.06	1.10	3.92	0.00	34.52
West Bengal	Murshidabad	1.80	28.60	59.55	23.72	0.00	24.19
West Bengal	N 24 Parganas	15.30	20.58	34.11	32.19	60.70	83.84
West Bengal	Nadia	11.80	8.99	5.00	15.00	22.70	30.14
West Bengal	Purulia	0.00	0.00	16.39	0.00	6.20	2.09
West Bengal	S 24 Parganas	99.32	1.16	1.10	24.13	43.99	56.12
West Bengal	Uttar Dinajpur	0.00	0.00	13.16	0.00	6.20	5.69
West Bengal	State TB Society	0.00	0.00	19.47	0.00	0.00	33.87
West Bengal	**Total**	**480.24**	**172.33**	**330.78**	**299.96**	**428.41**	**566.48**
Grand Total		**2375.57**	**1404.38**	**4289.69**	**2800.11**	**4995.68**	**3941.91**

(B) Release & Expenditure Statement of anti-TB Drugs for Sputum Negative Patients

(Rs. in lakhs)

Sl. No.	Name of the State	1999-2000		2000-01		2001-02	
		Amount Released	Expen-diture	Amount Released	Expen-diture	Amount Released	Expen-diture
1	Andhra Pradesh	274.54	NR	0.00	0.00	0.00	0.00
2	Assam	73.15	73.15	85.64	85.64	56.68	56.68
3	Arunachal Pradesh	2.38	2.38	36.48	36.48	24.14	24.14
4	Bihar	369.57	NR	0.00	0.00	0.00	0.00
5	Goa	0.00	0.00	9.98	NR	0.00	0.00
6	Gujarat	0.00	0.00	0.00	0.00	0.00	0.00
7	Haryana	74.24	74.24	47.23	47.23	25.74	Rev.
8	Himachal Pradesh	6.94	6.94	5.74	5.74	0.00	0.00
9	J&K	35.00	35.00	30.87	30.87	15.85	NR

Sl. No.	Name of the State	1999-2000		2000-01		2001-02	
		Amount Released	Expen-diture	Amount Released	Expen-diture	Amount Released	Expen-diture
10	Karnataka	130.44	130.44	108.87	108.87	51.17	Rev.
11	Kerala	0.00	0.00	0.00	0.00	0.00	0.00
12	M.P.	201.30	201.30	0.00	0.00	0.00	0.00
13	Maharashtra	284.26	284.26	327.89	327.89	0.00	0.00
14	Manipur	10.80	10.80	8.05	NR	0.00	0.00
15	Meghalaya	8.07	NR	7.54	7.54	5.00	NR
16	Mizoram	3.26	3.26	2.89	2.89	1.91	NR
17	Nagaland	2.60	2.60	10.69	10.69	3.50	NR
18	Orissa	115.18	115.18	99.67	99.67	0.00	0.00
19	Punjab	0.00	0.00	0.00	0.00	0.00	0.00
20	Rajasthan	170.48	170.48	0.00	0.00	0.00	0.00
21	Sikkim	1.78	1.78	1.69	1.69	1.12	NR
22	Tamil Nadu	170.48	170.48	0.00	0.00	0.00	0.00
23	Tripura	12.54	12.54	11.56	11.56	7.65	NR
24	U.P.	560.19	560.19	0.00	0.00	224.49	NR
25	West Bengal	66.42	66.42	66.61	NR	0.00	0.00
26	Andaman & Nicobar	1.17	1.17	0.99	0.99	0.56	Rev.
27	Chandigarh	3.52	3.52	1.64	Rev.	0.00	0.00
28	Pondicherry	2.61	2.61	3.35	3.35	1.57	NR
29	Dadra & Nagar Haveli	0.63	0.63	0.70	0.70	0.31	NR
30	Daman & Diu	0.45	0.45	0.56	0.56	0.31	NR
31	Lakshadweep	0.23	0.23	2.11	2.11	0.00	0.00
32	Delhi	0.00	0.00	0.00	0.00	0.00	0.00
33	Jharkhand	0.00	0.00	18.00	NR	0.00	0.00
34	Uttaranchal	0.00	0.00	10.00	10.00	0.00	0.00
35	Chhattisgarh	0.00	0.00	19.00	Rev.	0.00	0.00
	Total	**2,582.23**	**1930.05**	**917.75**	**794.47**	**420.00**	**80.82**

**Delhi, Kerala, Tamil Nadu & Rajasthan are fully covered under RNTCP*

***NR=Expenditure Statement (U/C) Not Received*

***Rev.=Revalidated for next year